

**THE STATES assembled on Thursday  
20th September 2007, at 09.30 a.m. under  
the Presidency of  
Mr. Michael Nelson de la Haye,  
Greffier of the States.**

All members were present at roll call with the exception of –

Senator Stuart Syvret – en défaut

Senator Leonard Norman – en défaut (défaut raised at 11.03 a.m.)

Senator Philip Francis Cyril Ozouf – excused attendance

Connétable Kenneth Alan Le Brun of St. Mary– en défaut (défaut raised at 10.00 a.m.)

Connétable Derek Frederick Gray of St. Clement– excused attendance (arrived in the Chamber at 11.27 a.m.)

Connétable John Le Sueur Gallichan of Trinity – en défaut

Connétable Geoffrey William Fisher of St. Lawrence– en défaut

Deputy Roy George Le Hérisssier of St. Saviour– absent on States business

Deputy Ian Joseph Gorst of St. Clement– excused attendance (arrived in the Chamber at 11.04 a.m.)

Prayers

**Annual Business Plan 2008 P.93/2007**

THE STATES resumed consideration of the draft Annual Business Plan 2008 and, adopting paragraph (a)(xi) approved the summary key objectives and performance criteria for the States Assembly and its services, as detailed in pages 142 of the Annex.

THE STATES commenced consideration of paragraph (b) of the draft Annual Business Plan 2008, and of paragraph (a) of an amendment of the Public Accounts Committee that in paragraph (b), after the words “set out in Summary Table C, page 45, there be inserted the words –

“, except that the proposed figures for total States net revenue expenditure allocation in the said Table C shall be decreased by £12,425,000 in 2008, by £15,964,000 in 2009, by £23,657,000 in 2010, by £30,000,000 in 2011 and by £35,000,000 in 2012”.

THE STATES adjourned, having agreed to reconvene on Friday 21st September 2007 to continue consideration of the draft Annual Business Plan 2008 and outstanding items of public business.

THE STATES rose at 12.58 p.m.

**A.H. HARRIS**

*Deputy Greffier of the States*